



Women's Transitional Care Services

FY 2009 Annual Report

July 1, 2008 – June 30, 2009

"The shelter has always been very supportive and nurturing."

-Shelter Resident

(We keep all residents anonymous to safeguard their identities.)

FY 2009 Board of Directors

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December 1, 2009

Dear WTCS Supporters and Friends,

2009 certainly was a challenging year for the Women's Transitional Care Services (WTCS) team. The financial situation we found ourselves in this spring left us questioning whether we could continue providing shelter and services to women and children experiencing domestic violence in our community.

But the generosity and commitment we received from our donors, volunteers, staff and friends in the community left us in awe and truly thankful. Through fundraising efforts over the summer, we raised enough to continue operations and begin establishing a more stable economic future.

Throughout the summer and fall, our board of directors worked diligently putting the right processes and safeguards into place to ensure we continue growing—and never find ourselves in such a grim situation again.

As we close out the year, we are confident that WTCS will continue providing the same level of quality services that are desperately needed by the abuse victims and survivors in Douglas, Franklin and Jefferson counties.

In 2010, there is so much more we can do together. Your continued support helps WTCS ensure that a mother will have a safe place to take her children when their lives are in danger; that a young woman fearing for her safety can call someone—24 hours a day—to ask for help; and that we continue to educate our friends, our families and our community about what they can do to prevent and to end domestic violence.

We hope you will continue to support WTCS in any way you can. Through giving supplies or donations, volunteering your time, attending fundraising events, or simply telling a friend-in-need how to reach us. We cannot continue to live the WTCS vision without you.

We wish you a safe and happy holiday season, and a wonderful 2010!

In peace,

Kathy Perkins
FY 2010 Board President

98.1%

Almost all of our nearly 300 residents in 2009 said they felt safe at the WTCS shelter.

WTCS Provides Support and Shelter

WTCS uses an empowerment-based philosophy in providing services to domestic violence survivors. This philosophical approach creates a non-judgmental environment in which women and their children learn the resources available to them, and can make their own decisions. WTCS services include:

- 24-hour crisis line
- Safe shelter and advocacy
- Court advocacy
- Community support groups
- Personal meetings and consultations
- Orientation Assessment Referral Safety (OARS) for people receiving assistance
- Community outreach
- Community education

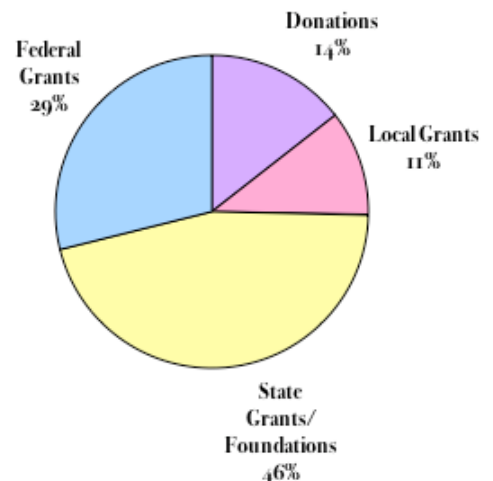
1,556	Crisis calls answered
1,086	Community-based service recipients
155	Women sheltered
123	Children sheltered
5,505	Shelter units <i>(1 person x Days in shelter)</i>
182	Adult & children group counseling sessions
3,480	Total volunteer hours of service

“All my needs—emotional, physical, and mental—were met.”

-Shelter Resident

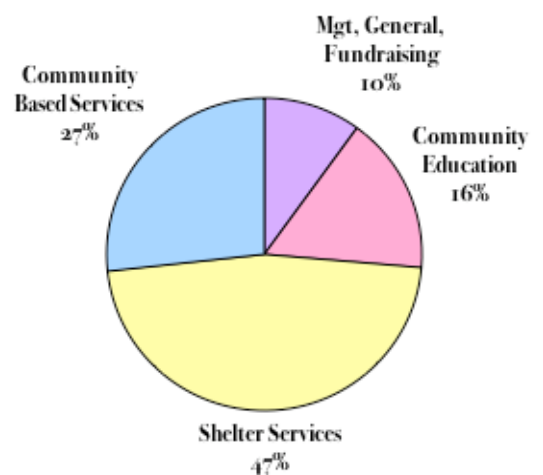
WTCS Revenue (FY 2009)

Revenue	Amount
Donations	\$99,271
Local Grants	\$75,292
State Grants/Foundations	\$315,368
Federal Grants	\$200,374
Total Revenue	\$690,305



WTCS Expenses (FY 2009)

Expenses	Amount
Management, General and Fundraising	\$68,353
Community Education	\$108,809
Shelter Services	\$318,375
Community-Based Services	\$179,199
Total Expenses	\$674,736



Special thanks to all our donors!

VIP (\$5,500+)

Gordon Fitch
Kappa Delta Sorority
Ann Stephens

Benefactor (\$2,500 – \$5,499)

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Anonymous
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Sunflower House
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Advocate (\$500 – \$999)

4Charity Foundation
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“I felt safe here. It made me feel cared for, and they helped me meet my goals.”

-Shelter Resident

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Kimberly Wolff
April Young

Women's Transitional Care Services

Learn more about WTCS's mission,
activities, services and how you can
help at www.wtcskansas.org.

P.O. Box 633
Lawrence, KS 66044
Crisis line: 785.843.3333
Shelter Office: 785.865.3956
Administrative line: 785.331.2034